

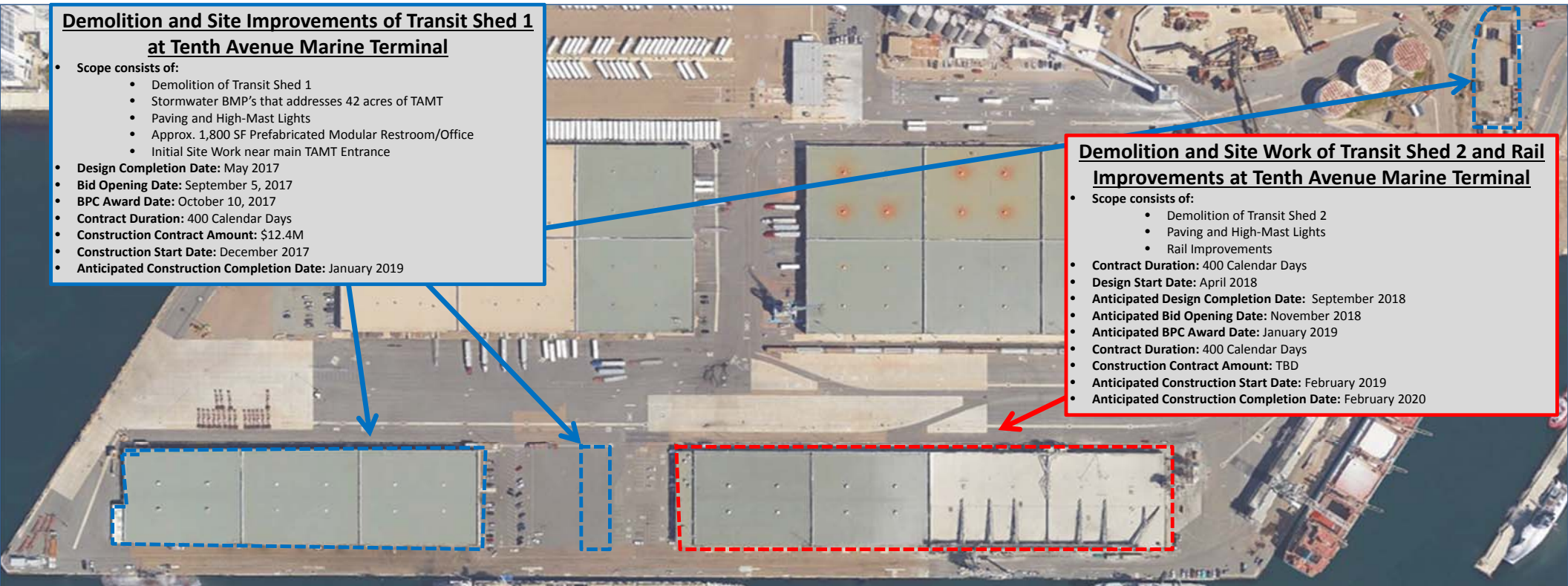
# TENTH AVENUE MARINE TERMINAL MODERNIZATION PROJECT - TIGER

## Demolition and Site Improvements of Transit Shed 1 at Tenth Avenue Marine Terminal

- **Scope consists of:**
  - Demolition of Transit Shed 1
  - Stormwater BMP's that addresses 42 acres of TAMT
  - Paving and High-Mast Lights
  - Approx. 1,800 SF Prefabricated Modular Restroom/Office
  - Initial Site Work near main TAMT Entrance
- **Design Completion Date:** May 2017
- **Bid Opening Date:** September 5, 2017
- **BPC Award Date:** October 10, 2017
- **Contract Duration:** 400 Calendar Days
- **Construction Contract Amount:** \$12.4M
- **Construction Start Date:** December 2017
- **Anticipated Construction Completion Date:** January 2019

## Demolition and Site Work of Transit Shed 2 and Rail Improvements at Tenth Avenue Marine Terminal

- **Scope consists of:**
  - Demolition of Transit Shed 2
  - Paving and High-Mast Lights
  - Rail Improvements
- **Contract Duration:** 400 Calendar Days
- **Design Start Date:** April 2018
- **Anticipated Design Completion Date:** September 2018
- **Anticipated Bid Opening Date:** November 2018
- **Anticipated BPC Award Date:** January 2019
- **Contract Duration:** 400 Calendar Days
- **Construction Contract Amount:** TBD
- **Anticipated Construction Start Date:** February 2019
- **Anticipated Construction Completion Date:** February 2020



### KEY MILESTONE DATES

Milestone	Date
Grant Agreement	January 2017
Obligation of Funds	September 2017
Construction Must Start	November 30, 2017
Grant Expenditure Must Start	December 31, 2017
Construction Must End	June 30, 2020
Funds Expiration	September 30, 2022
EIR & CDP Certified	December 2016
CDP Amendment Completed	June 2017

### OVERALL PROJECT BUDGET

Funding Source	Cost	Scope of Work
Port of San Diego	\$14,000,000	50% of Demo, Pavement, Utilities + Design, Modular Facilities
MARAD	\$10,000,000	50% of Demo, Pavement, Utilities
<b>TOTAL</b>	<b>\$24,000,000</b>	