Demolition and Site Improvements of Transit Shed 1 at Tenth Avenue Marine Terminal

- Scope consists of:
  - Demolition of Transit Shed 1
  - Stormwater BMP’s that addresses 42 acres of TAMT
  - Paving and High-Mast Lights
  - Approx. 1,800 SF Prefabricated Modular Restroom/Office
  - Initial Site Work near main TAMT Entrance
- Design Completion Date: May 2017
- Bid Opening Date: September 5, 2017
- BPC Award Date: October 10, 2017
- Contract Duration: 400 Calendar Days
- Construction Contract Amount: $12.4M
- Construction Start Date: December 2017
- Anticipated Construction Completion Date: January 2019

Demolition and Site Work of Transit Shed 2 and Rail Improvements at Tenth Avenue Marine Terminal

- Scope consists of:
  - Demolition of Transit Shed 2
  - Paving and High-Mast Lights
  - Rail Improvements
- Contract Duration: 400 Calendar Days
- Design Start Date: April 2018
- Anticipated Design Completion Date: September 2018
- Anticipated Bid Opening Date: November 2018
- Anticipated BPC Award Date: January 2019
- Construction Contract Amount: TBD
- Construction Start Date: February 2019
- Anticipated Construction Completion Date: February 2020

OVERALL PROJECT BUDGET

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Cost</th>
<th>Scope of Work</th>
</tr>
</thead>
<tbody>
<tr>
<td>Port of San Diego</td>
<td>$14,000,000</td>
<td>50% of Demo, Pavement, Utilities + Design, Modular Facilities</td>
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<tr>
<td>MARAD</td>
<td>$10,000,000</td>
<td>50% of Demo, Pavement, Utilities</td>
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<tr>
<td>TOTAL</td>
<td>$24,000,000</td>
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