

Port of San Diego Commercial Fisheries Revitalization & Coastal Public Access Plan



STATE OF CALIFORNIA
Coastal Conservancy



Unified Port
of San Diego

LWC

Project Inception

LWC



- Port of San Diego
- Commercial Fishing Industry
- Senator Denise Ducheny
- California Coastal Conservancy

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Core Committee

LWC

Commercial Fishing Community

Scott Breidenthal, Peter Halmay, Scott Hawkins, Mitch Hobron, Steve Foltz, Cathy Driscoll, Tom Driscoll, August Felando, Peter Flournoy

Port of San Diego Staff

Kelly Falk, Matt Valerio, Bruce Cummings, Eileen Maher

California Coastal Conservancy Project Manager

Deborah Ruddock

Government Officials

Jonathan Hardy

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Project Overview

LWC

- Goals
- Methods
- Deliverables
 - Background & Existing Conditions Report*
 - Alternative Analysis & Public Workshop
 - Preferred Alternative
 - Implementation Plan

* Draft report complete

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Stakeholder Interviews

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Stakeholder Group	Number of Interview Subjects	Average Interview Length (minutes)	Hours per Stakeholder Group
Restaurants	21	43.25	15.14
Retailers	6	41.67	4.17
Processors	7	61.67	7.19
Fishermen	29	38.62	18.67
Fuel Dock	3	38.33	1.92
Core Group	20	82.25	27.42
San Diego Port	7	55.00	6.42
Other Ports	5	86.25	7.19
Management Entities	4	64.00	4.27
<i>Total Interview Hours</i>			92.37

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Consultant Team

- Lisa Wise Consulting, Inc.
- Project Design Consultants
- Moffatt & Nichol, Blaylock
- Linscott, Law & Greenspan
- TerraCosta Consulting Group
- Merkel & Associates
- Helix Environmental Planning
- KMA Architecture & Engineering



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Proposed Project Timeline

Task Description	2008												State Work Stop	2009					2010	
	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Aug	Sept	Oct		Nov	Dec	Jan	Feb			
1 Project Start Up																				
2 Review and Revise Scope of Work																				
3 Existing Data Collection and Review																				
4 Staff Meetings																				
5 Project Management																				
6 Commercial Fishing Industry Analysis																				
7 Fisheries Business Models																				
8 Financial Analysis																				
9 Marketing Plan and Commercial Fishing Support Program																				
10 Identification of Commercial Fishing Infrastructure Req.																				
11 Analysis of Other Commercial Fishing Areas																				
12 Specific Site Design Conditions																				
13 Background and Existing Conditions Report																				
14 Preliminary Conceptual Design Alternatives																				
15 Preferred Alternative																				
16 Implementation Plan																				
17 Stakeholder Interviews																				
18 Core Group Advisory Committee																				
19 Community Workshop																				
20 Board of Port Commissioners Study Sessions (2)																				
21 Board of Port Commissioners Meeting																				
22 Sea Level Rise Study																				

San Diego Commercial Fisheries Revitalization Project
Proposed Timeline 2009

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Next Steps

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- Contract signed in April 2008
- Stop work order December 2008
- Notice to proceed August 2009
- Moving Forward
 - Finalize Background & Existing Conditions Report
 - Marketing Plan
 - Preliminary Site Design Alternatives (Nov)
 - Public Workshop
 - Preferred Alternative Implementation Plan (Jan)

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planning economics natural resources

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