

Progress Report

Project: Western Snowy Plover Enhancement Project for the D Street Fill (Port Document 52739)

Reporting Time Period: November 30, 2008 through June 30, 2009

Submitted By: San Diego Audubon Society

Submitted Date: July 22, 2009

Project Task Status Overview

Task Description	Due Date	% Complete	Complete?	Complete Date	Assigned*
Conduct kickoff meeting with project partners	02/11/08	100%	X	02/11/08	CR, VT, DB, BC, EM
Site visit with subcontractor to define grading plan	03/03/08	100%	X	03/03/08	CR, VT, DB, BC, DC
Execute service agreement with coastal engineer	05/01/08	100%	X	04/21/08	CR, DC
Approve grading plan	6/15/08	100%	X	07/15/08	CR, VT, DB
Apply for all relevant project permits	06/30/08	100%	X	07/01/08	VT, EM
Begin volunteer outreach and schedule work parties	07/01/08	100%	X	07/01/08	SD
Obtain all relevant project permits	09/31/08	100%	X	10/01/08	VT, EM
Begin grading construction phase	10/01/08	100%	X	Est. 1/5/08	CS, BC, DB
Plan work tasks for volunteer events	10/01/08	50%		Est. 1/12/08	SD, CR, DB, BC
Complete grading construction phase	11/01/08	100%	X	Est. 1/16/08	CS, BC, DB
1 x Volunteer work party event (2008-2009 season)	01/15/08	100%	X	2/28/09	SD, CR, DB
3 x Volunteer work party events (2009-2010 season)	3/30/10	0%			SD, CR, DB
Final report and presentation to Port	3/30/10	0%			SD, CR

Project Participants

CR (Chris Redfern, San Diego Audubon)
SD (Shannon Dougherty, San Diego Audubon)
VT (Vicki Touchstone, USFWS)
EM (Eileen Maher, Port of San Diego)

BC (Brian Collins, USFWS)
DB (Don Brubaker, USFWS)
DC (David Cannon, Everest International Consultants)
CS (Chadd Santerre, California Waterfowl Association)

Project Task Status Overview

One work event was carried out during the current reporting period, on February 28. (On January 17, we held an event at D Street that culminated a project to improve the project area for Least Tern nesting.) A total of 36 volunteers worked to remove invasive vegetation (primarily ice plant), pick up trash, and remove the silt fencing along the newly graded area to benefit the Western Snowy Plover. Outreach activities to support community involvement in this project have continued throughout this reporting period with recruiting activities taking place at Chula Vista's Go Green & Clean Day in March 2009.

Anticipated work for the next reporting period

Our next volunteer work party is planned to take place in October 2009. The objective of this event will be to enhance the newly graded nesting habitat for the Western Snowy Plover. We will continue to work with the USFWS to identify volunteer tasks that will meet our shared restoration and public involvement objectives. Prior to this event, volunteer outreach and recruitment activities will be carried out at local community events such as Bonita Fest and during National Wildlife Refuge Week. In addition, SDAS's new Education Coordinator will be assisting us in the development of educational content and displays for this project.

Problem areas and issues that may affect cost and/or schedule

We don't expect any problem areas or issues to arise that will affect the cost and/or schedule of our work plan.

Cumulative costs incurred to date (table adapted from Exhibit B)

Description	Original Funded Amt	Revised Funded Amt*	Expended Amt**	Remaining Amt
Project Management	\$3,500.00	\$6,365.00	\$1,860.00	\$4,505.00
Volunteer Recruitment and Coordination	\$4,000.00	\$7,564.00	\$1,470.00	\$6,094.00
Contract Services: Grading Plan	\$15,000.00	\$11,086.00	\$11,086.00	\$0.00
Rental Equipment & Supplies	\$2,515.00	\$0.00	\$0.00	\$0.00
Work Party Supplies	\$500.00	\$500.00	\$76.13	\$423.87
TOTAL	\$25,515.00	\$25,515.00	\$14,492.13	\$11,022.87

*Unused consulting and rental funds were reallocated via a contract amendment.

**As of June 30, 2009.

Submitted by:

Chris Redfern, Executive Director