

Progress Report

Project: Western Snowy Plover Enhancement Project for the D Street Fill (Port Document 52739)

Reporting Time Period: June 1, 2008 through November 30, 2008

Submitted By: San Diego Audubon Society

Submitted Date: 11/30/08

Project Task Status Overview

Task Description	Due Date	% Complete	Complete?	Complete Date	Assigned*
Conduct kickoff meeting with project partners	02/11/08	100%	X	02/11/08	CR, VT, DB, BC, EM
Site visit with subcontractor to define grading plan	03/03/08	100%	X	03/03/08	CR, VT, DB, BC, DC
Execute service agreement with coastal engineer	05/01/08	100%	X	04/21/08	CR, DC
Approve grading plan	6/15/08	100%	X	07/15/08	CR, VT, DB
Apply for all relevant project permits	06/30/08	100%	X	07/01/08	VT, EM
Begin volunteer outreach and schedule work parties	07/01/08	100%	X	07/01/08	SD
Obtain all relevant project permits	09/31/08	100%	X	10/01/08	VT, EM
Begin grading construction phase	10/01/08	0%		Est. 1/5/08	CS, BC, DB
Plan work tasks for volunteer events	10/01/08	50%		Est. 1/12/08	SD, CR, DB, BC
Complete grading construction phase	11/01/08	0%		Est. 1/16/08	CS, BC, DB
Conduct two volunteer work party events (Dec & Feb)	01/15/08	0%		Jan 17 & Feb 28	SD, CR, DB
Conduct one volunteer work party event (Nov 2009)	11/30/09	0%			SD, CR, DB
Final report and presentation to Port	11/30/09	0%			SD, CR

Project Participants

CR (Chris Redfern, San Diego Audubon)
SD (Shannon Dougherty, San Diego Audubon)
VT (Vicki Touchstone, USFWS)
EM (Eileen Maher, Port of San Diego)

BC (Brian Collins, USFWS)
DB (Don Brubaker, USFWS)
DC (David Cannon, Everest International Consultants)
CS (Chadd Santerre, California Waterfowl Association)

Anticipated work for the next reporting period

Grading is expected to begin January 5 and conclude by January 16. Our first volunteer work party is scheduled for January 17. We have coordinated with CWA to ensure this work party will not conflict with construction activities. Volunteer tasks will be identified immediately following the conclusion of grading at the site, and will likely consist of weed abatement.

Problem areas and issues that may affect cost and/or schedule

CWA project overlap. Because our project overlaps with a CWA project, our scheduling of volunteer work events must be planned in coordination with CWA construction activities. This has resulted in a two-month delay in implementing community-based restoration activities (volunteer work parties). Grading was expected to begin in October 2008 and is now scheduled for January 2009.

Rental equipment. The NAWCA grant awarded to the CWA includes funding for equipment and personnel to complete the physical grading of the site; therefore, the budgeted amount of \$2,515 in the Port grant will not be required. We would like to request that these funds be reallocated to project management and volunteer recruitment and coordination in order to strengthen the community-based restoration aspect of this project. Reallocation of these funds will allow San Diego Audubon to continue to monitor the restoration site and conduct at least one work party beyond the November 30, 2009 conclusion of this grant.

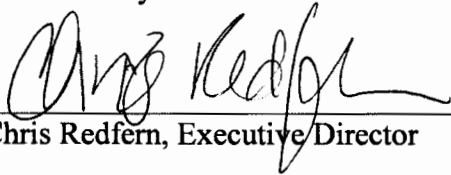
Cumulative costs incurred to date (table adapted from Exhibit B)

Description	Funded Amt	Expended Amt*	Expended Amt**	Remaining Amt
Project Management	\$3,500.00	\$600.00	\$1,080.00	\$2,420.00
Volunteer Recruitment and Coordination	\$4,000.00	\$0.00	\$400.00	\$3,600.00
Contract Services: Grading Plan	\$15,000.00	\$0.00	\$11,086.04	\$3,913.96
Rental Equipment & Supplies	\$2,515.00	\$0.00	\$0.00	\$2,515.00
Work Party Supplies	\$500.00	\$0.00	\$0.00	\$500.00
TOTAL	\$25,515.00	\$600.00	\$12,566.04	\$12,948.96

*As of May 30, 2008

**As of November 30, 2008

Submitted by:



Chris Redfern, Executive Director

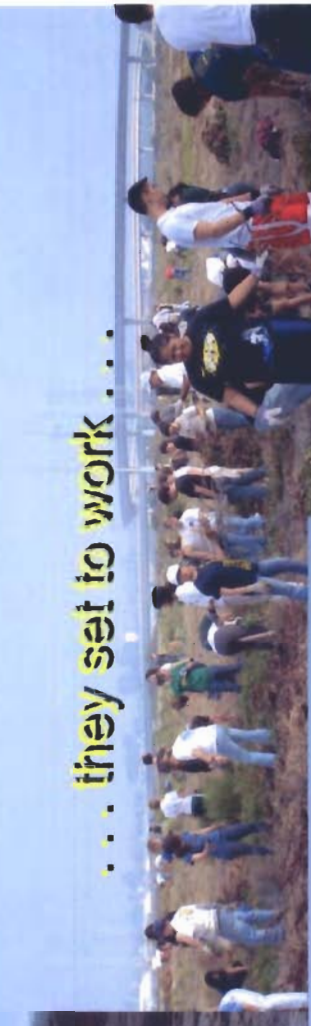
San Diego Audubon D-Street Nesting Area Ice-Plant Yankin' Event
San Diego Bay National Wildlife Refuge
22 November 2008

They came by the bus-load . . .



. . . some hiked to the site . . .

. . . they set to work . . .



. . . they got educated . . .



. . . yankin' . . .



. . . haulin' . . .



. . . and pilin' . . .

