



SAN DIEGO AUDUBON SOCIETY

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Progress Report

Project: Western Snowy Plover Enhancement Project for the D Street Fill (Port Document 52739)

Reporting Time Period: December 1, 2007 through May 30, 2008

Submitted By: San Diego Audubon Society

Submitted Date: 05/30/08

Project Task Status Overview

Task Description	Due Date	% Complete	Complete?	Complete Date	Assigned*
Conduct kickoff meeting with project partners	02/11/08	100%	X	02/11/08	CR, VT, DB, BC, EM
Site visit with subcontractor to define grading plan	03/03/08	100%	X	03/03/08	CR, VT, DB, BC, DC
Execute service agreement with coastal engineer	05/01/08	100%	X	04/21/08	CR, DC
Approve grading plan	6/15/08	75%			CR, VT, DB
Apply for all relevant project permits	06/30/08	75%			VT, EM
Begin volunteer outreach and schedule work parties	07/01/08	0%			CR
Obtain all relevant project permits	09/31/08	0%			VT, EM
Begin grading construction phase	10/01/08	0%			CS, BC, DB, CR
Plan work tasks for volunteer events	10/01/08	0%			CR, DB, BC
Complete grading construction phase	11/01/08	0%			CS, BC, DB, CR
Conduct two volunteer work party events (Dec & Feb)	01/15/08	0%			CR, DB
Conduct one volunteer work party event (Nov 2009)	11/30/09	0%			CR, DB
Final report and presentation to Port	11/30/09	0%			CR

Project Participants

CR (Chris Redfern, San Diego Audubon)

VT (Vicki Touchstone, USFWS)

EM (Eileen Maher, Port of San Diego)

BC (Brian Collins, USFWS)

DB (Don Brubaker, USFWS)

DC (David Cannon, Everest International Consultants)

CS (Chadd Santerre, California Waterfowl Association)

Anticipated work for the next reporting period

In the period from June 1 to December 1, 2008, we expect to complete the application process for all required project permits and obtain permits no later than September 31. We will begin planning volunteer outreach activities and will schedule two work parties (in December and February) no later than July 1, and will conduct outreach and recruitment activities starting in August. We expect grading on the site to occur during the month of October, and plan to conduct our first work party the first week of December.

Problem areas and issues that may affect cost and/or schedule

Engineering costs. Subsequent to our grant award, the California Waterfowl Association (CWA) was awarded a NAWCA grant that overlaps the grading aspect of our project. This overlap has resulted in an expansion of the area to be graded from about 350 feet to approximately 2,000 feet. However, CWA did not budget engineering work to create a grading plan in their NAWCA grant. We adjusted the scope of our grading plan with Everest International Consultants to include the entire 2,000 foot area, resulting in a not-to-exceed contract cost of \$19,900. If engineering costs exceed the \$15,000 budgeted for in our Port grant, CWA has agreed to reimburse

"...fostering the protection and appreciation of birds, other wildlife, and their habitats..."

San Diego Audubon for any fees in excess of \$15,000, up to a total of \$4,900 (thus covering the \$19,900 maximum engineering cost). A letter was provided by CWA verifying this agreement, a copy of which will be provided with additional in-kind documentation via regular mail in the next 10 business days. Per email communication with Eileen Maher on March 21, we received approval to use the entire \$15,000 of our engineering budget for grading plans only.

Engineering scope. Subcontractor services originally included funding for a topographic survey and to conduct shallow soil borings and geotechnical analysis. After receiving topographic data from the Port and soil information from the nearby Port mitigation project, it was determined that these tasks were not required.

Rental equipment. The NAWCA grant awarded to the CWA includes funding for equipment and personnel to complete the physical grading of the site; therefore, the budgeted amount of \$2,515 in the Port grant will not be required. We would like to request that these funds be reallocated to project management and volunteer recruitment and coordination in order to strengthen the community-based restoration aspect of this project. Reallocation of these funds may allow San Diego Audubon to continue to monitor the restoration site and conduct work parties beyond the November 30, 2009 conclusion of this grant.

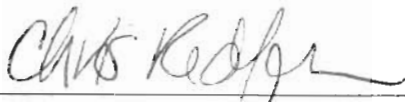
CWA project overlap. Because our project overlaps with a CWA project, it is possible that delays could occur in the construction phase of this project that would in turn delay the implementation of community-based restoration activities (volunteer work parties). This risk was unknown at the time our project was proposed and selected for funding. We will work with CWA to minimize this risk, and have built a month of potential delays into our schedule (time between expected completion of grading and our first work party).

Cumulative costs incurred to date (table adapted from Exhibit B)

Description	Funded Amt	Expended Amt*	Remaining Amt
Project Management	\$3,500	\$600	\$2,900
Volunteer Recruitment and Coordination	\$4,000	\$0	\$4,000
Contract Services: Grading Plan	\$15,000	\$0	\$15,000
Rental Equipment & Supplies	\$2,515	\$0	\$2,515
Work Party Supplies	\$500	\$0	\$500
TOTAL	\$25,515	\$600	\$24,915

*As of May 30, 2008

Submitted by:



Chris Redfern, Executive Director

